

	ANTICIPATED RECEIPTS	2015 Actuals	
	TAX RECEIPTS		
100.6.07.00.001.001	DELINQUENT TAX INTEREST		\$45,000.00
100.6.07.00.001.002	DELINQUENT TAX PENALTIES		\$30,000.00
100.6.07.00.001.003	TAX SALE REDEMPTION		\$0.00
100.6.07.00.001.004	CURRENT USE		\$55,000.00
	TOTAL TAX RECEIPTS	\$105,800.00	\$130,000.00
	LICENSES AND FEES		
100.6.07.00.002.001	RECORDING FEES		\$17,125.00
100.6.07.00.002.002	DOG LICENSES		\$1,500.00
100.6.07.00.002.003	MARRIAGE LICENSES		\$100.00
100.6.07.00.002.004	LIQUOR/CABERET LICENSES		\$1,200.00
100.6.07.00.002.005	VENDOR'S LICENSES		\$25.00
100.6.07.00.002.006	ZONING PERMITS/APPS		\$1,750.00
100.6.07.00.002.007	TRUCK PERMITS		\$400.00
100.6.07.00.002.008	CLERK FEES		\$4,500.00
100.6.07.00.002.009	FEES DMV/F&W		\$400.00
	TOTAL LICENSES AND FEES		\$27,000.00
	TRANSFER/RECYCLING		
100.6.07.00.003.001	TOWN OF LANDGROVE		\$16,264.32
100.6.07.00.003.002	TOWN OF PERU		\$26,016.20
100.6.07.00.003.003	TOWN OF WESTON		\$35,784.87
100.6.07.00.003.004	TOWN OF WINDHAM		\$17,892.43
100.6.07.00.003.005	HAZARDOUS WASTE		\$300.00
100.6.07.00.003.006	SALE OF RECYCLABLES/ELECT		\$12,000.00
100.6.07.00.003.007	PAYT FEES		\$172,000.00
100.6.07.00.003.008	COMPOST BUCKETS		\$200.00
100.6.07.00.003.009	GRANTS(TRANSFER ST)		\$6,500.00
	TOTAL TRANSFER/RECYCLING		\$286,957.82
	SEPTAGE FIELD OPS		
100.6.07.00.004.001	SEPTAGE SPREADING FEE		\$15,000.00
	TOTAL SEPTAGE FIELD OPS		\$15,000.00
	OTHER REVENUE		
100.6.07.00.005.001	INTEREST PEOPLES MM		\$2,700.00
100.6.07.00.005.002	TAX SALE ESCROW INTEREST		\$0.00
100.6.07.00.005.003	HAZARD MITIGATION ADMIN		\$12,000.00
100.6.07.00.005.004	FEMA BUYOUT		\$0.00
100.6.07.00.005.005	FLOOD LOSS/FEMA		
100.6.07.00.005.006	HIGHWAY FUNDS		\$111,053.56
100.6.07.00.005.007	REFUNDS		\$300.00
100.6.07.00.005.008	LISTER'S GRANT		\$398.94
100.6.07.00.005.009	PILOT		\$17,000.00
100.6.07.00.005.010	JUDICIAL		\$400.00
100.6.07.00.005.011	COLLINS FUND		\$3,000.00
100.6.07.00.005.012	S LONDONDERRY ST LIGHTS		\$8,941.20
100.6.07.00.005.013	LONDONDERRY STREET LIGHTS		\$6,147.48
100.6.07.00.005.014	BETTER BACK ROADS GRANT		
100.6.07.00.005.015	MISC OTHER REVENUE		\$2,500.00
100.6.07.00.005.016	REAPPRAISAL FUND		\$36,507.50
	TOTAL OTHER REVENUE		\$200,948.68
	TOTAL REVENUES		\$659,906.50