

2016

Total Grand List

\$4,184,149.200

Transition Fund Rate - to be
added to anticipated tax rate

\$0.028

	<u>Rate with budget and revenue only</u>	<u>Rate with all special articles</u>	
Total budgeted expenses	\$1,621,664.520	\$1,621,664.520	\$0.000
Total anticipated revenues (other than taxes)	-\$734,871.820	-\$734,871.820	\$36,507.500
Surplus or deficit			
Anticipated appropriations- Schedule 23		\$32,700.000	\$38,457.820
Other appropriations		\$65,000.000	\$74,965.320
Equipment reserve fund		\$100,000.000	
Anticipated Policing		\$86,000.000	
Anticipated Infrastructure Improvement Fund		\$60,000.000	
Anticipated land purchase		\$30,000.000	
SeVEDS		\$5,300.000	
The Partnership		\$4,800.000	
Amount to be raised in taxes	\$886,792.700	\$1,270,592.700	
Total Grand List	\$4,184,149.230	\$4,184,149.230	
Anticipated tax rate	\$0.212	\$0.304	

Does not include Fiscal Year Fund
Or local agreement



Sum from revenues below
Listers fund - Reappraisal

Equipment reserve fund
Total revenues other than taxes