

Two Rivers
Act 46 Committee

COMPARATIVE PRE-CLA HOMESTEAD TAX RATE PROJECTIONS
TWO RIVERS SUPERVISORY UNION
12/06/2016 VERSION

Note: This table is for illustration purposes only. These models are estimates and projections.
Actual tax rates will vary depending on state policy decisions,
actual changes in equalized pupils, and spending decisions of boards.

Tax Rates - Unified District FY19; Reconfigured 2 Campus Middle-Senior High School

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Andover	1.4529	1.5027	1.5222	1.5908	1.6608	1.7323
Baltimore	1.6056	1.6710	1.5222	1.5908	1.6608	1.7323
Cavendish	1.5153	1.5611	1.5222	1.5908	1.6608	1.7323
Chester	1.4612	1.5070	1.5222	1.5908	1.6608	1.7323
Ludlow	1.7273	1.7735	1.5222	1.5908	1.6608	1.7323
Mt Holly	1.7630	1.8087	1.5222	1.5908	1.6608	1.7323

- *assumes retaining hold harmless
- *assumes retaining small schools grant
- * assumes 2% incr in education spending/yr
- * assumes 1% reduction of equalized pupils
- * factors the .08, .06.... tax rate incentives beginning with FY 2019

Tax Rates - Unified District FY19; Mt Holly to Mill River; U39 Dissolved; One Middle-Senior High School

	FY 2017	FY 2018	FY2019	FY2020	FY2021	FY2022
Andover	1.4529	1.5027	1.4362	1.5022	1.5695	1.6383
Baltimore	1.6056	1.6710	1.4362	1.5022	1.5695	1.6383
Cavendish	1.5153	1.5611	1.4362	1.5022	1.5695	1.6383
Chester	1.4612	1.5070	1.4362	1.5022	1.5695	1.6383
Ludlow	1.7273	1.7735	1.4362	1.5022	1.5695	1.6383
Mt Holly	1.7630	1.8087	0.0000	0.0000	0.0000	0.0000

- *assumes retaining hold harmless
- *assumes retaining small schools grant
- * assumes 2% incr in education spending/yr; 1% reduction in equalized pupils
- *assumes one location for Jr-Sr High School
- * factors the .08, .06.... tax rate incentives beginning with FY 2019

Tax Rates - RED for Andover, Baltimore, Chester, Cavendish; No change for Ludlow-Mt Holly

	FY 2017	FY 2018	FY2019	FY2020	FY2021	FY2022
Andover	1.4529	1.5027	1.4979	1.5657	1.6350	1.7058
Baltimore	1.6056	1.6710	1.4979	1.5657	1.6350	1.7058
Cavendish	1.5153	1.5611	1.4979	1.5657	1.6350	1.7058
Chester	1.4612	1.5070	1.4979	1.5657	1.6350	1.7058
Ludlow	1.7273	1.7735	1.8697	1.9449	2.0039	2.0646
Mt Holly	1.7630	1.8087	1.8635	1.9501	2.0092	2.0701

- * assumes loss/reduction of hold harmless in FY 2019 for Ludlow & Mt Holly
- * loss of small schools grant in FY 2020 Ludlow & Mt Holly
- * assumes 2% incr in education spending/yr; 1% reduction in equalized pupils
- *assumes tax benefits beginning in FY19 for the RED