

**Two Rivers  
Act 46 Committee**

**COMPARATIVE PRE-CLA HOMESTEAD TAX RATE PROJECTIONS  
TWO RIVERS SUPERVISORY UNION  
01/10/2017 VERSION**

**Note: This table is for illustration purposes only. These models are estimates and projections.  
Actual tax rates will vary depending on state policy decisions,  
actual changes in equalized pupils, and spending decisions of boards.**

**Option 2-A**

**Tax Rates - Unified District FY19; Mt Holly to Mill R; U39 Dissolved & Closed; One Mid-Sr High School**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>
<b>Andover</b>	1.4529	1.5027	1.4362	1.5022	1.5695	1.6383
<b>Baltimore</b>	1.6056	1.6543	1.4362	1.5022	1.5695	1.6383
<b>Cavendish</b>	1.5153	1.5611	1.4362	1.5022	1.5695	1.6383
<b>Chester</b>	1.4612	1.5070	1.4362	1.5022	1.5695	1.6383
<b>Ludlow</b>	1.7273	1.7735	1.4362	1.5022	1.5695	1.6383
<b>Mt Holly</b>	1.7630	1.8087	0.0000	0.0000	0.0000	0.0000

- \*assumes retaining hold harmless
- \*assumes retaining small schools grant
- \* assumes 2% incr in education spending/yr
- \* assumes 1% reduction of equalized pupils
- \* factors the .08, .06.... tax rate incentives beginning with FY 2019

**Option 2-B**

**Tax Rates - Unified District FY19; Mt Holly to Mill River; U39 Dissolved; 2 Campus Mid-Sen High School**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Andover</b>	1.4529	1.5027	1.6008	1.6717	1.7442	1.8182
<b>Baltimore</b>	1.6056	1.6543	1.6008	1.6717	1.7442	1.8182
<b>Cavendish</b>	1.5153	1.5611	1.6008	1.6717	1.7442	1.8182
<b>Chester</b>	1.4612	1.5070	1.6008	1.6717	1.7442	1.8182
<b>Ludlow</b>	1.7273	1.7735	1.6008	1.6717	1.7442	1.8182
<b>Mt Holly</b>	1.7630	1.8087	0.0000	0.0000	0.0000	0.0000

- \*assumes retaining hold harmless
- \*assumes retaining small schools grant
- \* assumes 2% incr in educ spending/yr; 1% reduction of EqPup
- \*assumes that Central Office will move to BR
- \* factors the .08, .06.... tax rate incentives beginning with FY 2019

**Fallback if U39 is not dissolved**

**Tax Rates - RED for Andover, Baltimore, Chester, Cavendish; No change for Ludlow-Mt Holly**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>
<b>Andover</b>	1.4529	1.5027	1.4979	1.5657	1.6350	1.7058
<b>Baltimore</b>	1.6056	1.6543	1.4979	1.5657	1.6350	1.7058
<b>Cavendish</b>	1.5153	1.5611	1.4979	1.5657	1.6350	1.7058
<b>Chester</b>	1.4612	1.5070	1.4979	1.5657	1.6350	1.7058
<b>Ludlow</b>	1.7273	1.7735	1.8666	1.9475	2.0066	2.0674
<b>Mt Holly</b>	1.7630	1.8087	1.8666	1.9475	2.0066	2.0674

- \* assumes loss/reduction of hold harmless in FY 2019 for Ludow & Mt Holly
- \* loss of small schools grant in FY 2020 Ludlow & Mt Holly
- \* assumes 2% incr in education spending/yr; 1% reduction in equalized pupils
- \*assumes tax benefits beginning in FY19 for the RED

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**Option 2-C**

**Tax Rates - Unified District FY19; Mt Holly to Mill R; U39 Dissolved; BR=Personal' Learning; GM Unchanged**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Andover</b>	1.4529	1.5027	1.6478	1.7201	1.7939	1.8693
<b>Baltimore</b>	1.6056	1.6542	1.6478	1.7201	1.7939	1.8693
<b>Cavendish</b>	1.5153	1.5611	1.6478	1.7201	1.7939	1.8693
<b>Chester</b>	1.4612	1.5070	1.6478	1.7201	1.7939	1.8693
<b>Ludlow</b>	1.7273	1.7735	1.6478	1.7201	1.7939	1.8693
<b>Mt Holly</b>	1.7630	1.8087	0.0000	0.0000	0.0000	0.0000

- \*assumes retaining hold harmless
- \*assumes retaining small schools grant
- \* assumes 2% incr in education spending/yr
- \* assumes 1% reduction of equalized pupils
- \* factors the .08, .06.... tax rate incentives beginning with FY 2019

**Option 2-D**

**Tax Rates - Unified District FY19; Mt Holly to Mill River; U39 Dissolved; LES PreK-8; BR=9-12; GM Unchanged**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>
<b>Andover</b>	1.4529	1.5027	1.6534	1.7258	1.7998	1.8754
<b>Baltimore</b>	1.6056	1.6542	1.6534	1.7258	1.7998	1.8754
<b>Cavendish</b>	1.5153	1.5611	1.6534	1.7258	1.7998	1.8754
<b>Chester</b>	1.4612	1.5070	1.6534	1.7258	1.7998	1.8754
<b>Ludlow</b>	1.7273	1.7735	1.6534	1.7258	1.7998	1.8754
<b>Mt Holly</b>	1.7630	1.8087	0.0000	0.0000	0.0000	0.0000

- \*assumes retaining hold harmless
- \*assumes retaining small schools grant
- \* assumes 2% incr in education spending/yr
- \* assumes 1% reduction of equalized pupils
- \* factors the .08, .06.... tax rate incentives beginning with FY 2019

**Question? What happens to the current tax rates without Mt Holly?**

The averaged in place tax rate with Mt Holly (but no Plymouth) is 1.5924  
 The averaged in place tax rate without Mt Holly (but no Plymouth) is 1.5567  
 The difference is .0357 (just over 3.5 cents)