

## Facilities Committee Interim Report

At the request of the Board Chair, Marilyn Mahusky, two members of the Facilities Committee gathered information on the near-term future needs of the three school buildings in the newly created unified district.

The committee members toured the three buildings and consulted with the Maintenance Supervisors in each School, namely;

Beamon, Jon	Cavendish Elementary School
Parah, Todd	Green Mountain High School
Spaulding, Jim	Chester-Andover Elementary School

The information is categorized into priorities specific to each building and classified as either capital improvement requiring bond financing, or repair needs that could be incorporated into an annual budget or covered by short-term borrowing.

### Chester-Andover Elementary School

#### Capital improvements

- |   |                        |
|---|------------------------|
| 1. Replace all windows in the building. | Estimate: \$657,400.00 |
| 2. Parking lot and site redesign.       | Estimate: \$481,390.00 |
| 3. Hydrant/Water main extension.        | No Estimate.           |

#### Repair and Maintenance

- |                              |              |
|------------------------------|--------------|
| 1. Mobile class room repair. | No Estimate. |
| 2. Evaluate HVAC controls.   | No Estimate. |

### Cavendish Town Elementary School

#### Capital Improvements

- |  |                    |
|--|--------------------|
| 1. Pave side, dirt parking lot.                  | Estimate: \$60,000 |
| 2. Playground equipment replacement <sup>1</sup> | Estimate: \$50,000 |
| 3. Security camera installation.                 | Estimate: \$10,000 |
| 4. New school sign                               | Estimate: \$7,500  |
| 5. Security window glass installation            | No estimate        |

#### Repair & Maintenance

- |   |                    |
|---|--------------------|
| 1. Hot water heater replacement         | Estimate: \$10,000 |
| 2. Lunch table & bench replacement      | Estimate: \$13,200 |
| 3. Slide replacement <sup>1</sup>       | Estimate: \$3,500  |
| 4. Furnace replacement (21 yr old)      | Estimate: \$10,000 |
| 5. Kitchen floor replacement            | Estimate: \$4,500  |
| 6. Replace 5 interior doors             | Estimate: \$1,250  |
| 7. Purchase new floor scrubber/stripper | Estimate: \$1,500  |

#### Note:

1. Slide replacement is immediate need, but full equipment replacement will be needed within a few years.

**Green Mountain High School**

**Capital improvements**

- 1. Replace all windows in the building. Estimate: \$465,886.00
- 2. Repave parking lot and driveway. Estimate: \$265,500.00
- 3. Replace elevator. Estimate: \$280,000.00
- 4. Or upgrade elevator. Estimate: \$90,000.00

**Repair and Maintenance**

- 1. New locks and keyless system. Estimate: \$60,000.00
- 2. Garage-20' X40' Estimate: \$30,000.00
- 3. Grading work for safety Estimate: \$30,000.00