

TOWN OF GRAFTON  
CAPITAL BUDGET Requests  
October 2015

Future Work to be Completed:

- The road reconstruction of Chester Road (Route 35) near Ellsworth Road.
- Fisher Hill Road culvert.
- Walker Bridge
- Bell Road culvert
- Hinkley Brook Road culvert
- Route 121 (Windham Hill) Repaving and culverts
- Town Hall repairs to the rear of the building.

Based on the above, the Select Board recommends the addition of a line item for the Painting and Scraping of Bridges, in the amount of \$5,000, for the 2016-2017 fiscal year.

2015-2016 Approved Capital Budget

Highway Road Program: \$10,000

Equipment Reserve: \$100,000

Guard Rail Reserve: \$4,000

Town Hall repairs: \$10,000

Fire Truck Reserve: \$15,000 (FD request)

**Total:                   \$139,000.**

2016-2017 Requested Budget

Highway Road Program: \$10,000

Equipment Reserve: \$100,000

Guard Rail Reserve: \$4,000

Town Hall repairs: \$10,000

Fire Truck Reserve: \$15,000 (FD request)

Bridge Painting and Scraping: \$5,000

**Total:                   \$144,000.**