

Town of Londonderry Budget		2015	2015 ACTUALS	2016
ADMINISTRATION SALARIES & BENEFITS - SCHEDULE 1				
SALARIES				
100-7-10-00-110.001	SELECT BOARD ADMINISTRATOR	35,500.00	33,173.25	32,500.00
100-7-10-00-110.002	ADMIN MITIGATION PROJECT COORDINATOR	3,500.00	2,813.50	3,500.00
100-7-10-00-110.003	TOWN CLERK	34,000.00	34,000.00	34,680.00
100-7-10-00-110.004	ASSISTANT TOWN CLERK	11,000.00	7,633.44	11,000.00
100-7-10-00-110.005	TREASURER	25,000.00	25,000.04	25,000.00
100-7-10-00-110.006	LISTERS	28,500.00	23,063.00	24,000.00
100-7-10-00-110.007	DELINQUENT TAX COLLECTOR	30,000.00	30,558.46	30,000.00
100-7-10-00-110.008	SELECT BOARD STIPENDS	6,300.00	6,300.00	6,300.00
100-7-10-00-110.009	BALLOT CLERKS	500.00	-	500.00
100-7-10-00-110.010	ANIMAL CONTROL OFFICER	4,200.00	2,280.76	3,000.00
TOTAL ADMINISTRATION - SALARIES		178,500.00	164,822.45	170,480.00
BENEFITS - FICA/MEDI				
100-7-10-00-220.001	SB ADMIN - FICA/MEDI	2,715.75	2,537.75	2,486.25
100-7-10-00-220.002	ADMIN MIT. PROJECT COORDINATOR -FICA/MEDI	267.75	215.23	267.75
100-7-10-00-220.003	TOWN CLERK - FICA/MEDI	2,601.00	2,601.00	2,653.02
100-7-10-00-220.004	ASST TOWN CLERK - FICA/MEDI	841.50	583.96	841.50
100-7-10-00-220.005	TREASURER - FICA/MEDI	1,912.50	1,912.50	1,912.50
100-7-10-00-220.006	LISTERS - FICA/MEDI	2,180.25	1,764.32	1,836.00
100-7-10-00-220.007	DEL TAX COLLECTOR - FICA/MEDI	-	2,337.72	2,295.00
100-7-10-00-220.008	SELECTBOARD - FICA/MEDI	-	481.95	481.95
100-7-10-00-220.009	BALLOT CLERKS - FICA/MEDI	-	-	38.25
TOTAL BENEFITS FICA/MEDI		10,518.75	12,434.44	12,812.22
BENEFITS - VT MUNICIPAL RETIREMENT				
100-7-10-00-221.003	TOWN CLERK - VMERS	1,360.00	1,370.67	1,387.20
100-7-10-00-221.005	TOWN TREASURER - VMERS	-	-	1,000.00
TOTAL BENEFITS -VT MUNICIPAL RETIREMENT		1,360.00	1,370.67	2,387.20
BENEFITS - HEALTH BENEFITS				
100-7-10-00-222.003	TOWN CLERK - HEALTH INSURANCE	14,980.32	15,061.36	15,759.12
100-7-10-00-222.005	TOWN TREASURER - HEALTH INSURANCE	-	-	7,879.56
100-7-10-00-222.010	HEALTH INSURANCE STIPEND - RETIRED EMPLOYEES	5,000.00	5,000.00	5,000.00
100-7-10-00-223.003	TOWN CLERK - HRA	1,000.00	843.39	1,000.00
100-7-10-00-223.005	TOWN TREASURER - HRA	-	-	500.00
TOTAL BENEFITS - HEALTH BENEFITS		20,980.32	20,904.75	30,138.68
BENEFITS - WORKMENS COMP INS.				
100-7-10-00-224.001	SB ADMIN - WC			166.62
100-7-10-00-224.002	ADMIN MIT. PROJECT COORDINATOR -WC			22.43
100-7-10-00-224.003	TOWN CLERK - WC	412.05	412.05	227.50
100-7-10-00-224.004	ASST TOWN CLERK - WC			70.49
100-7-10-00-224.005	TREASURER - WC			160.21
100-7-10-00-224.006	LISTERS - WC	1,034.55	1,034.55	185.85
100-7-10-00-224.007	DEL TAX COLLECTOR - WC			192.25
100-7-10-00-224.008	SELECTBOARD - WC			40.37
TOTAL BENEFITS WORKMENS COMP INS.		1,446.60	1,446.60	1,065.72
TOTAL ADMINISTRATION BENEFITS		34,305.67	36,156.46	46,403.82
TRAVEL & TRAINING				
100-7-10-00-300.001	SB ADMIN - TRAINING/TRAVEL	400.00	525.00	650.00
100-7-10-00-300.002	ADMIN MIT. PROJECT COORDINATOR - TRAINING/TRAVEL	250.00	170.00	-
100-7-10-00-300.003	TOWN CLERK - TRAINING/TRAVEL	400.00	216.66	400.00
100-7-10-00-300.004	ASST TOWN CLERK - TRAINING/TRAVEL	-	-	-
100-7-10-00-300.005	TREASURER - TRAINING/TRAVEL	345.00	385.84	345.00
100-7-10-00-300.006	LISTERS - TRAINING/TRAVEL/EXPENSES		1,309.66	1,290.00
100-7-10-00-300.007	DEL TAX COLLECTOR - TRAINING/TRAVEL	-	-	-
100-7-10-00-300.008	SELECTBOARD - TRAINING/TRAVEL	-	-	-

	TOTAL TRAVEL & TRAINING	1,395.00	2,607.16	2,685.00	
	TOTAL ADMINISTRATION - SCHEDULE 1	214,200.67	203,586.07	219,568.82	
	SCHEDULE 2 ADMINISTRATION - OFFICE EXPENSES				
100-7-10-00-310.001	PROFESSIONAL AUDITORS	14,000.00	13,293.00	7,800.00	
100-7-10-00-310.002	ELECTION EXPENSE	1,000.00	-	2,000.00	
100-7-10-00-310.003	LEGAL EXPENSES	5,000.00	3,836.90	5,000.00	
100-7-10-00-310.004	ADVERTISING (PERSONNEL)	200.00	451.96	500.00	
100-7-10-00-310.005	OFFICE SUPPLIES	3,200.00	3,238.51	3,200.00	
100-7-10-00-310.006	TOWN REPORT PRINTING & POSTAGE	3,500.00	4,204.03	4,500.00	
100-7-10-00-310.007	POSTAGE & MAILING	3,200.00	2,892.86	3,200.00	
100-7-10-00-310.008	RECORDING SUPPLIES	2,300.00	969.81	1,500.00	
100-7-10-00-310.009	TOWN MAPPING	1,700.00	1,700.00	1,700.00	
	TOTAL OFFICE EXPENSES	34,100.00	30,587.07	29,400.00	
	COMPUTER/COPIER				
100-7-10-00-320.001	WEBSITE	1,300.00	1,036.33	1,300.00	
100-7-10-00-320.002	COPIER	4,000.00	3,408.16	4,000.00	
100-7-10-00-320.003	SOFTWARE & SUPPORT	4,000.00	3,075.25	3,500.00	
100-7-10-00-320.004	COMPUTER EQUIPMENT	1,000.00	1,824.69	1,000.00	
	TOTAL COMPUTER/COPIER	10,300.00	9,344.43	9,800.00	
	OTHER ADMINISTRATIVE EXPENSES				
100-7-10-00-320.001	IDS DOG TAGS	-	125.52	150.00	
100-7-10-00-320.002	WINDHAM COUNTY TAX	22,970.00	29,828.00	30,000.00	
100-7-10-00-320.003	VLCT DUES	2,868.00	2,868.00	2,974.00	
100-7-10-00-320.004	WRC DUES	3,313.00	3,313.00	3,313.00	
100-7-10-00-320.005	CREDIT CARD EXPENSES	120.00	21.63	200.00	
100-7-10-00-320.006	MISCELLANEOUS ADMINISTRATIVE	500.00	854.16	250.00	
100-7-10-00-320.007	LISTERS EXPENSES	1,400.00			
100-7-10-00-320.008	HAZARD MITIGATION PROJECTS	-	37,080.00	-	
	TOTAL OTHER ADMINISTRATIVE EXPENSES	31,171.00	74,090.31	36,887.00	
	TOTAL SCHEDULE 2 ADMINISTRATION - OFFICE EXPENSES	75,571.00	114,021.81	76,087.00	
	TOTAL ADMINISTRATION - SCHEDULE 1 & 2	289,771.67	317,607.88	295,655.82	295,655.82
	PLANNING COMMISSION - SCHEDULE 3				
100-7-10-05-110.001	PLANNING COMMISSIONERS STIPEND	3,000.00	3,000.00	3,000.00	
100-7-10-05-300.001	PLANNING COMMISSION - TRAINING & EDUCATION	300.00	-	300.00	
100-7-10-05-500.001	WATER SUPPLY AND WASTER WATER PLANNING	100.00	-	200.00	
100-7-10-05-500.002	VILLAGE CENTER DESIGNATION	600.00	-	600.00	
100-7-10-05-500.003	TOWN LAND UTILIZATION PROJECT	100.00	-	200.00	
100-7-10-05-500.004	"AFTER THE FLOOD" PLANNING	1,400.00	105.00	1,500.00	
100-7-10-05-500.005	TOWN OFFICE PLANNING (TOPP)	1,500.00	-	1,500.00	
100-7-10-05-500.006	ADVERTISING	-	-	500.00	
100-7-10-05-500.007	PRINTING	-	-	500.00	
100-7-10-05-500.008	MUNICIPAL PLANNING GRANT	-	-	2,000.00	
	TOTAL PLANNING COMMISSION - SCHEDULE 3	7,000.00	3,105.00	10,300.00	10,300.00
	DEVELOPMENT REVIEW BOARD - SCHEDULE 4				
100-7-10-07-110.001	DRB - STIPENDS	4,200.00	4,200.00	4,200.00	
100-7-10-07-110.002	ZONING ADMINISTRATOR - SALARY	7,000.00	5,498.50	9,000.00	
100-7-10-07-222.002	ZONING ADMINISTRATOR - FICA/MEDI	535.50	420.66	688.50	
100-7-10-07-224.002	ZONING ADMINISTRATOR - WORKMEN'S COMP	254.10	254.10	57.68	
100-7-10-07-500.001	HEARING NOTICES/ADVERTISING	700.00	48.00	200.00	
100-7-10-07-500.002	PRINTING	-	-	-	
100-7-10-07-500.003	TRAVEL & TRAINING	400.00	106.00	400.00	
100-7-10-07-500.004	MISCELLANEOUS	-	-	-	
	TOTAL DEVELOPMENT REVIEW BOARD - SCHEDULE 4	13,089.60	10,527.26	14,546.18	14,546.18
	ELECTRICITY - SCHEDULE 5				
100-7-10-10-600.001	STREET LIGHTS - SOUTH LONDONDERRY	9,000.00	8,941.20	9,000.00	
100-7-10-10-600.002	STREET LIGHTS - LONDONDERRY	7,500.00	6,147.48	6,500.00	

100-7-10-10-600.003	TOWN OFFICE	2,300.00	2,104.14	2,200.00	
100-7-10-10-600.004	TOWN GARAGE	2,500.00	2,494.17	2,500.00	
100-7-10-10-600.005	TOWN HALL	1,050.00	1,128.60	1,200.00	
	TOTAL ELECTRICITY - SCHEDULE 5	22,350.00	20,815.59	21,400.00	21,400.00
	TOWN BUILDINGS - SCHEDULE 6				
	TOWN OFFICE				
100-7-10-19-430.001	REPAIRS AND MAINTENANCE	6,000.00	223.70	6,000.00	
100-7-10-19-430.002	CLEANING AND MAINTENANCE	4,000.00	2,748.64	500.00	
100-7-10-19-430.003	FUEL	3,500.00	2,451.78	2,800.00	
100-7-10-19-430.004	LOCKS AND SECURITY	520.00	1,090.00	520.00	
100-7-10-19-430.005	GENERATOR MATCH	15,000.00	-	15,000.00	
100-7-10-19-430.006	TELEPHONE & INTERNET	2,600.00	2,681.80	2,100.00	
100-7-10-19-430.007	TELEPHONE SYSTEM	3,500.00	3,635.56	400.00	
	TOTAL TOWN OFFICE	35,120.00	12,831.48	27,320.00	
	TOWN GARAGES				
100-7-10-20-430.001	REPAIRS AND MAINTENANCE	3,000.00	847.82	3,000.00	
100-7-10-20-430.002	TELEPHONE/INTERNET	650.00	1,224.92	588.00	
100-7-10-20-430.003	FUEL	5,000.00	2,598.42	3,200.00	
100-7-10-20-430.004	OLD GARAGE UPGRADES	2,500.00	2,431.43	2,500.00	
100-7-10-20-430.005	MISCELLANEOUS	-	-	-	
	TOTAL TOWN GARAGES	11,150.00	7,102.59	9,288.00	
	TOWN HALL				
100-7-10-21-430.001	REPAIRS AND MAINTENANCE	2,000.00	2,015.00	2,000.00	
100-7-10-21-430.002	TELEPHONE	240.00	420.05	400.00	
100-7-10-21-430.003	FUEL	2,500.00	1,194.12	1,500.00	
100-7-10-21-430.004	MISCELLANEOUS	-	-	-	
	TOTAL TOWN HALL	4,740.00	3,629.17	3,900.00	
	TOTAL TOWN BUILDINGS - SCHEDULE 6	51,010.00	23,563.24	40,508.00	40,508.00
	TRANSFER STATION - SCHEDULE 7				
	TRANSFER STATION WAGES & BENEFITS				
100-7-10-22-110.001	WAGES	38,680.00	41,871.00	41,220.00	
100-7-10-22-220.001	FICA/MEDI	2,959.02	3,203.24	3,153.33	
100-7-10-22-221.001	VMERS	1,547.20	1,362.24	1,648.80	
100-7-10-22-222.001	HEALTH INSURANCE	7,490.16	7,530.67	7,879.56	
100-7-10-22-223-001	HEALTH REIMBURSEMENT ACCOUNT	1,000.00	1,446.30	1,500.00	
100-7-10-22-224.001	WORKMEN'S COMP INSURANCE	2,262.78	2,262.78	2,984.28	
100-7-10-22-225.001	UNIFORMS	2,100.00	505.85	675.00	
100-7-10-22-300.001	SEMINARS	-	-	-	
	TOTAL TRANSFER STATION WAGES & BENEFITS	56,039.16	58,182.08	59,060.97	
	TRANSFER STATION OPERATING EXPENSE				
100-7-10-22-310.001	REPAIRS AND MAINTENANCE	8,000.00	4,013.87	4,000.00	
100-7-10-22-310.002	PORTABLE TOILETS	1,200.00	1,320.00	1,440.00	
100-7-10-22-310.003	TELEPHONE	300.00	423.79	500.00	
100-7-10-22-310.004	ELECTRICITY	2,650.00	1,913.87	2,000.00	
100-7-10-22-310.005	FUEL	1,200.00	691.38	800.00	
100-7-10-22-310.006	MISCELLANEOUS	1,000.00	3,255.86	1,000.00	
100-7-10-22-310.007	YARD MAINTENANCE	5,700.00	5,700.00	3,500.00	
100-7-10-22-310.008	ADVERTISING	-	73.00	100.00	
100-7-10-22-310.009	TAM WASTE MANAGEMENT HAULING FEES	165,000.00	159,628.63	151,000.00	
100-7-10-22-310.010	BACKHOE REPAIRS	2,000.00	1,976.00	2,000.00	
100-7-10-22-310-011	VEHICLE INSURANCE	-	-	694.00	
	TOTAL TRANSFER STATION OPERATING EXPENSE	187,050.00	178,996.40	167,034.00	
	TOTAL TRANSFER STATION - SCHEDULE 7	243,089.16	237,178.48	226,094.97	226,094.97
	RECYCLING - SCHEDULE 8				
	RECYCLING WAGES & BENEFITS				
100-7-10-25-110.001	WAGES	38,600.00	40,647.00	43,512.00	

100-7-10-25-220.001	FICA/MEDI	2,952.90	2,959.46	3,328.67	
100-7-10-25-221.001	VMERS	1,544.00	1,608.74	1,740.48	
100-7-10-25-222.001	HEALTH INSURANCE	7,490.16	7,530.67	7,879.56	
100-7-10-25-223.001	HEALTH REIMBURSEMENT ACCOUNT	1,000.00	186.37	1,000.00	
100-7-10-25-224.001	WORKMEN'S COMP INSURANCE	2,258.10	2,258.10	3,150.22	
100-7-10-25-225.001	UNIFORMS	2,100.00	710.87	675.00	
100-7-10-25-300.001	SEMINARS	100.00	-	200.00	
	TOTAL RECYCLING WAGES & BENEFITS	56,045.16	55,901.21	61,485.93	
	RECYCLING OPERATING EXPENSE				
100-7-10-25-310.001	SUPPLIES INCLUDING BUCKETS AND BAILING W	500.00	1,060.36	800.00	
100-7-10-25-310.002	MISCELLANEOUS	1,900.00	-	-	
100-7-10-25-310.003	ORGANICS	2,500.00	-	4,200.00	
100-7-10-25-310.004	NRRA EXPENSES (RECYCLE HAULING)	25,000.00	41,974.80	38,000.00	
100-7-10-25-310.005	WEBSITE	-	-	600.00	
100-7-10-25-310.006	EDUCATIONAL PUBLICATIONS	-	-	1,500.00	
	TOTAL RECYCLING OPERATING EXPENSE	29,900.00	43,035.16	45,100.00	
	TOTAL RECYCLING - SCHEDULE 8	85,945.16	98,936.37	106,585.93	106,585.93
	HAZARDOUS WASTE - SCHEDULE 9				
	HAZARDOUS WASTE WAGES & BENEFITS				
100-7-10-26-110.001	WAGES	11,000.00	10,740.00	11,000.00	
100-7-10-26-220.001	FICA/MEDI	841.50	821.64	841.50	
100-7-10-26-224.001	WORKMEN'S COMP INSURANCE	643.50	643.50	796.39	
100-7-10-25-300.001	TRAVEL & TRAINING	2,050.00	1,025.10	1,800.00	
	TOTAL HAZARDOUS WASTE WAGES & BENEFITS	14,535.00	13,230.24	14,437.89	
	HAZARDOUS WASTE OPERATING EXPENSE				
100-7-10-26-310.001	ADVERTISING	1,600.00	1,517.68	1,540.00	
100-7-10-26-310.002	SUPPLIES	400.00	122.11	400.00	
100-7-10-26-310.003	HW CONTRACTOR	16,000.00	16,084.20	14,500.00	
100-7-10-26-310.004	MEMBERSHIP DUES	-	350.00	750.00	
100-7-10-26-310.005	BUCKETS AND BAILING WIRE	-	-	-	
100-7-10-26-310.00	MISCELLANEOUS	400.00	230.09		
	TOTAL HAZARDOUS WASTE OPERATING EXPENSE	18,400.00	18,304.08	17,190.00	
	TOTAL HAZARDOUS WASTE - SCHEDULE 9	32,935.00	31,534.32	31,627.89	31,627.89
	SEPTAGE SPREADING - SCHEDULE 10				
100-7-10-27-310.001	SEPTAGE TESTING SERVICES	1,600.00	2,844.35	3,000.00	
100-7-10-27-310.002	MAINTENANCE & EQUIPMENT	400.00	2,775.00	400.00	
100-7-10-27-310.003	SEPTAGE FIELDS HAYING	1,300.00	1,235.00	1,300.00	
	TOTAL SEPTAGE SPREADING - SCHEDULE 10	3,300.00	6,854.35	4,700.00	4,700.00
	TOWN PARKS - SCHEDULE 11				
100-7-10-28-110.001	GROUNDS MAINTENANCE - ALL TOWN LAND	5,400.00	5,400.00	5,000.00	
100-7-10-28-220.001	FICA/MEDI	344.25	344.25	382.50	
100-7-10-28-221.001	VMERS	180.00	180.00	200.00	
100-7-10-28-224.001	WORKMEN'S COMP INSURANCE	-	-	-	
100-7-10-28-310.001	OUTSIDE SERVICES	-	-	-	
100-7-10-28-310.002	ELECTRICITY	250.00	250.00	300.00	
100-7-10-28-310.003	OTHER MAINTENANCE	2,000.00	897.77	2,500.00	
	PORTABLE TOILETS	1,220.00	240.00	240.00	
	MEMORIAL PARK	3,000.00		4,000.00	
	TOTAL TOWN PARKS - SCHEDULE 11	12,394.25	7,312.02	12,622.50	12,622.50
	INSURANCE - SCHEDULE 12				
100-7-10-29-320.001	LIABILITY INSURANCE	8,066.00	8,066.00	7,635.00	
100-7-10-29-320.002	PROPERTY INSURANCE (INCLUDING FIRE, CRIM	9,198.00	9,198.00	10,583.00	
100-7-10-29-320.003	BOND INSURANCE	2,810.00	2,810.00	2,810.00	
100-7-10-29-320.004	WORKMEN'S COMP INSURANCE	302.14	731.11	300.00	
100-7-10-29-320.005	UNEMPLOYMENT INSURANCE	1,500.00	624.00	480.00	
100-7-10-29-320.006	EMPLOYMENT PRACTICES LIABILITY INSURANCE	1,390.00	1,390.00	2,504.00	

	TOTAL INSURANCE - SCHEDULE 12	23,266.14	22,819.11	24,312.00	24,312.00
	DEBT SERVICE - SCHEDULE 13				
100-7-10-30-330.001	FIRE TRUCK ANNUAL INSTALLMENT	66,000.00	66,000.00	60,593.79	
100-7-10-30-330.002	GRADER ANNUAL INSTALLMENT	-	-	34,854.48	
100-7-10-30-330.003	INTEREST ON FIRE TRUCK INSTALLMENT	-	-	12,397.86	
100-7-10-30-330.004	INTEREST ON GRADER INSTALLMENT	-	-	3,603.34	
	TOTAL DEBT SERVICE - SCHEDULE 13	66,000.00	66,000.00	111,449.47	111,449.47
	DISPATCHING - SCHEDULE 14				
100-7-10-31-310.001	DISPATCHING (YEARLY)	28,294.00	28,658.00	30,377.00	
	TOTAL DISPATCHING - SCHEDULE 14	28,294.00	28,658.00	30,377.00	30,377.00
	CONSERVATION COMMISSION - SCHEDULE 15				
100-7-10-32-110.001	CONSERVATION COMMISSION SALARIES	900.00	412.50	900.00	
100-7-10-32-220.001	FICA/MEDI	68.85	31.56	68.85	
100-7-10-32-224.001	WORKMEN'S COMP INSURANCE	-	-	4.00	
100-7-10-32-310.001	EXPENSE REIMBURSEMENT	-	-	-	
100-7-10-32-310.002	ASSOC OF VT CONSERVATION	50.00	50.00	50.00	
100-7-10-32-310.003	WATER TESTING	1,500.00	1,500.00	1,000.00	
100-7-10-32-310.004	PUBLIC MEETING COSTS	500.00	500.00	500.00	
100-7-10-32-310.005	CC PROJECTS	500.00	425.00	1,340.00	
	TOTAL CONSERVATION COMMISSION - SCHEDULE 15	3,518.85	2,919.06	3,862.85	3,862.85
	SUMMER ROADS - WAGES & BENEFITS SCHEDULE 16				
	SUMMER ROADS WAGES & BENEFITS				
100-7-10-33-110.001	WAGES	68,355.00	67,896.36	64,355.00	
100-7-10-33-110.002	OVERTIME	-	-	-	
100-7-10-33-220.001	FICA/MEDI	5,987.78	5,579.30	4,923.16	
100-7-10-33-221.001	VMERS	3,130.87	3,025.18	2,574.20	
100-7-10-33-222.001	HEALTH INSURANCE	17,477.04	18,204.75	19,179.14	
100-7-10-33-223.001	HEALTH REIMBURSEMENT ACCOUNT	2,916.67	3,534.12	1,166.69	
100-7-10-33-224.001	WORKMEN'S COMP INSURANCE	4,458.89	4,458.89	3,440.00	
100-7-10-33-225.001	UNIFORMS	2,333.33	1,200.65	1,458.38	
100-7-10-33-250.001	DRUG TESTING	233.33	-	200.00	
100-7-10-33-300.001	TRAVEL & TRAINING	233.33	284.08	400.00	
	TOTAL SUMMER ROADS WAGES & BENEFITS - SCHEDULE 16	105,126.24	104,183.33	97,696.57	
	SUMMER ROADS - EXPENSES SCHEDULE 17				
	HIGHWAY EQUIPMENT MAINTENANCE EXPENSE				
100-7-10-35-320.001	TIRES	2,333.33	2,712.58	2,500.00	
100-7-10-35-320.002	TRUCK MAINTENANCE	11,666.67	16,769.57	11,669.00	
100-7-10-35-320.003	HIGHWAY EQUIPMENT MAINTENANCE	2,916.67	7,885.77	3,500.00	
100-7-10-35-320.004	PLOW/GRADER WEAR MAINTENANCE	-	1,117.14	1,750.00	
100-7-10-35-320.005	TRUCKING	3,000.00	325.00	3,000.00	
100-7-10-35-320.006	TIRE CHAINS	-	-	-	
100-7-10-35-320.007	ROAD SIDE MOWER	1,000.00	1,341.30	1,500.00	
100-7-10-35-320.008	VEHICLE INSURANCE	2,074.92	2,074.92	2,430.00	
	TOTAL HIGHWAY EQUIPMENT MAINTENANCE EXPENSE	22,991.59	32,226.28	26,349.00	
	HIGHWAY CONSTRUCTION EXPENSE				
100-7-10-35-330.001	SIGNS	466.67	1,798.07	3,000.00	
100-7-10-35-330.002	TREE REMOVAL	1,000.00	-	1,000.00	
100-7-10-35-330.003	BRIDGES/GUARDRAILS	18,270.00	20,250.00	3,000.00	
100-7-10-35-330.004	PAVING	160,000.00	146,447.89	160,000.00	
100-7-10-35-330.005	OPERATING SUPPLIES/TOOLS	3,500.00	3,936.12	3,500.00	
100-7-10-35-330.006	FUEL	25,666.66	11,530.53	22,000.00	
100-7-10-35-330.007	GRAVEL	50,000.00	72,296.50	48,000.00	
100-7-10-35-330.008	CALCIUM CHLORIDE	3,500.00	3,096.92	3,000.00	
100-7-10-35-330.009	EQUIPMENT PURCHASE	1,300.00	-	1,300.00	
100-7-10-35-330.010	CULVERTS	5,000.00	36.06	5,000.00	
100-7-10-35-330.011	BETTER BACK ROADS MATCH EXPENSE	-	6,320.60	2,000.00	

100-7-10-35-330.012	DERRY WOODS MATCH EXPENSE	900.00	5,437.50	-	
100-7-10-35-330.013	HIGHWAY INFRASTRUCTURE GRANT	20,000.00	4,745.79	10,000.00	
	TOTAL HIGHWAY CONSTRUCTION EXPENSE	289,603.33	275,895.98	261,800.00	
	TOTAL SUMMER ROADS - EXPENSES SCHEDULES 16 & 17	417,721.16	412,305.59	385,845.57	385,845.57
	WINTER ROADS WAGES & BENEFITS - SCHEDULE 18				
	WINTER ROADS WAGES & BENEFITS				
100-7-10-40-110.001	WAGES	48,825.00	48,497.40	49,825.00	
100-7-10-40-110.002	OVERTIME	17,000.00	12,753.77	15,000.00	
100-7-10-40-220.001	FICA/MEDI	4,276.99	3,985.22	4,959.11	
100-7-10-40-221.001	VMERS	2,236.33	2,160.84	2,593.00	
100-7-10-40-222.001	HEALTH INSURANCE	12,483.60	13,003.40	13,669.38	
100-7-10-40-223.001	HEALTH REIMBURSEMENT ACCOUNT	2,083.33	2,524.37	835.35	
100-7-10-40-224.001	WORKMEN'S COMP INSURANCE	3,184.92	3,184.92	8,601.00	
100-7-10-40-225.001	UNIFORMS	1,666.67	857.60	900.00	
100-7-10-40-250.001	DRUG TESTING	166.67	-	200.00	
100-7-10-40-300.001	TRAVEL & TRAINING	166.67	202.92	-	
	TOTAL WINTER ROADS WAGES & BENEFITS - SCHEDULE 18	92,090.18	87,170.44	96,582.84	
	WINTER ROADS EXPENSES - SCHEDULE 19				
	HIGHWAY EQUIPMENT MAINTENANCE EXPENSE				
100-7-10-40-320.001	TIRES	1,666.67	1,937.55	1,700.00	
100-7-10-40-320.002	TRUCK MAINTENANCE	8,333.33	11,978.26	8,500.00	
100-7-10-40-320.003	HIGHWAY EQUIPMENT MAINTENANCE	2,083.33	5,632.70	2,500.00	
100-7-10-40-320.004	PLOW/GRADER WEAR MAINTENANCE	3,000.00	797.95	1,250.00	
100-7-10-40-320.006	TIRE CHAINS	2,000.00	1,651.25	2,000.00	
100-7-10-40-320.008	VEHICLE INSURANCE	1,482.08	1,482.08	1,736.00	
	TOTAL HIGHWAY EQUIPMENT MAINTENANCE EXPENSE	18,565.41	23,479.79	17,686.00	
	HIGHWAY CONSTRUCTION EXPENSE				
100-7-10-40-330.001	SIGNS	333.33	1,284.33	2,500.00	
100-7-10-40-330.005	OPERATING SUPPLIES/TOOLS	2,500.00	2,811.52	2,500.00	
100-7-10-40-330.006	FUEL	18,333.34	8,236.09	22,000.00	
100-7-10-40-330.007	GRAVEL	-	-	12,000.00	
100-7-10-40-330.008	CALCIUM CHLORIDE	2,500.00	2,212.08	3,000.00	
100-7-10-40-330.014	SALT	70,000.00	104,275.74	80,000.00	
100-7-10-40-330.015	WINTER SAND	25,000.00	47,048.10	25,000.00	
	TOTAL HIGHWAY CONSTRUCTION EXPENSE	118,666.67	165,867.86	147,000.00	
	TOTAL WINTER ROADS EXPENSES - SCHEDULES 18 & 19	137,232.08	189,347.65	261,268.84	261,268.84
	ENERGY COORDINATOR - SCHEDULE 20				
100-7-10-45-330.001	OUTREACH PROJECTS	500.00	-	-	
	TOTAL - ENERGY COORDINATOR - SCHEDULE 20	500.00	-	-	-
	EMERGENCY MANAGEMENT - SCHEDULE 21				
100-7-10-46-330.001	EMERGENCY MANAGEMENT	-	-	500.00	
100-7-10-46-330.002	MIGHTY LONDONDERRY	-	-	500.00	
	TOTAL - EMERGENCY MANAGEMENT - SCHEDULE 21	-	-	1,000.00	1,000.00
	BEAUTIFICATION COMMITTEE - SCHEDULE 22				
100-7-10-47-330.001	WINDOW BOXES	-	-	1,500.00	
100-7-10-47-330.002	SPRING/FALL CLEANUP	3,000.00	1,766.15	700.00	
100-7-10-47-330.003	FLAGS	-	-	300.00	
100-7-10-47-330.004	TOWN ENTRANCE SIGNS	-	-	500.00	
	TOTAL - BEAUTIFICATION COMMITTEE - SCHEDULE 22	3,000.00	1,766.15	3,000.00	3,000.00
	VOTED APPROPRIATIONS - SCHEDULE 23				
100-7-10-48-330.001	AMERICAN RED CROSS	500.00	500.00	200.00	
100-7-10-48-330.003	FLOOD BROOK ATHLETIC ASSOCIATION	2,500.00	2,500.00	2,500.00	
100-7-10-48-330.004	FRIENDS OF THE WEST RIVER TRAIL	1,000.00	1,000.00	1,000.00	
100-7-10-48-330.005	GRACE COTTAGE FOUNDATION	500.00	500.00	500.00	
100-7-10-48-330.006	GREATER NORTHSHIRE ACCESS TV	2,000.00	2,000.00	2,000.00	
100-7-10-48-330.007	GREEN MOUNTAIN RSVP	415.00	415.00	415.00	

100-7-10-48-330.008	GREEN UP VERMONT	100.00	100.00	100.00	
100-7-10-48-330.009	HEALTH CARE & REHABILITATION SERVIC	1,513.00	1,513.00	1,513.00	
100-7-10-48-330.010	LONDONDERRY 4TH OF JULY	1,000.00	1,000.00	1,000.00	
100-7-10-48-330.016	SENIOR SOLUTIONS	850.00	850.00	850.00	
100-7-10-48-330.017	SEVCA	1,700.00	1,700.00	1,700.00	
100-7-10-48-330.019	SOUTHEAST VT WATERSHED ALLIANCE	415.00	415.00	415.00	
100-7-10-48-330.021	THE COLLABORATIVE	750.00	750.00	750.00	
100-7-10-48-330.022	THE CURRENT	1,000.00	1,000.00	1,000.00	
100-7-10-48-330.023	VALLEY CARES	2,742.00	2,742.00	2,742.00	
100-7-10-48-330.024	VISITING NURSE ASSOCIATION VT & NH	6,720.00	6,720.00	6,720.00	
100-7-10-48-330.025	VT RURAL FIRE PROTECTION	100.00	100.00	100.00	
100-7-10-48-330.027	WEST RIVER SPORTS ASSOCIATION	2,600.00	2,600.00	2,330.00	
100-7-10-48-330.028	WINDHAM COUNTY HISTORICAL SOCIETY	250.00	250.00	250.00	
100-7-10-48-330.029	WINDHAM COUNTY HUMANE SOCIETY	500.00	500.00	500.00	
100-7-10-48-330.030	WINDHAM COUNTY YOUTH SERVICES	315.00	315.00	315.00	
100-7-10-48-330.031	WOMANS FREEDOM CENTER	800.00	800.00	800.00	
100-7-10-48-330.032	BEAUTIFICATION COMMITTEE	-	-	-	
100-7-10-48-330.033	NEIGHBORHOOD CONNECTIONS	5,000.00	5,000.00	5,000.00	
	TOTAL VOTED APPROPRIATIONS - SCHEDULE 23	33,270.00	33,270.00	32,700.00	32,700.00
	REAPPRAISAL BUDGET - SCHEDULE 24				
100-7-10-49-330.001	SALARIES (OTHER THAN LISTERS BUDGET)	-	-	5,000.00	
100-7-10-49-330.002	BENEFITS - FICA/MEDI	-	-	382.50	
100-7-10-49-330.003	COMPUTER EQUIPMENT	-	-	1,000.00	
100-7-10-49-330.004	POSTAGE	-	-	2,000.00	
100-7-10-49-330.005	OTHER EXPENSES	-	-	-	
100-7-10-49-330.006	APPRAISAL FEE	-	-	28,125.00	
100-7-10-49-330.007	MATCHING FUND	-	-	-	
	TOTAL REAPPRAISAL BUDGET - SCHEDULE 24	-	-	36,507.50	36,507.50
		1,473,687.07	1,514,520.07	1,654,364.52	1,654,364.52