

Two Rivers Supervisory Union
Transition Fund Proposed Budget

			Expended	
			Funds	
Board:				
VSBA Consultant	\$ 8,130.00		\$ 8,130.00	
Student Focus Groups	\$ 203.00		\$ 203.00	
Legal	\$ 14,524.00		\$ 14,301.87	
Advertising	\$ 7,000.00		\$ 6,920.18	
Recording Secretary	\$ 6,596.00		\$ 5,711.53	
Supplies	\$ 200.00		\$ 311.91	
TRSU Board Retreat	\$ 3,500.00		\$ 180.00	
Website Software	\$ 7,000.00		\$ -	
Closure of Black River High School	\$ 10,000.00		\$ -	
Board Stipends	<u>\$ 15,275.00</u>	\$ 72,428.00	<u>\$ -</u>	\$ 35,758.49
Professional Development:				
Leadership Retreat	\$ 5,500.00		\$ -	
District Read	\$ 2,800.00		\$ -	
Curriculum/PD Committee	\$ 21,600.00		\$ -	
Professional Development Classroom Furniture	<u>\$ 6,000.00</u>	\$ 35,900.00	<u>\$ -</u>	\$ -
Curriculum Management:				
Curriculum Management System	\$ 25,800.00		\$ -	
LIFT	<u>\$ 9,250.00</u>	\$ 35,050.00	<u>\$ 9,250.00</u>	\$ 9,250.00
Finance:				
Visions/ Timeclock	<u>\$ 15,000.00</u>	\$ 15,000.00	<u>\$ 14,096.90</u>	\$ 14,096.90
		\$ 158,378.00		\$ 59,105.39
Remaining Balance				\$ 90,894.61