

GMUSD FY20 Proposed Budget  
November 15, 2018

**Removed from FY20 Budget:**

Health Care Recapture        \$93,059

**Currently unchanged waiting for more data:**

Assessment

Vo – Ed

Teachers and Support Staff Salaries from FY18

**Moved under District:**

Technology

Nurse

Board of Ed

Property Insurance

Capital Reserve

**New to the Budget:**

Math Coach/Interventionist for 6-12

.5 Capstone

ISS/Lunch Duty Para

CAES Assistant Principal

District Sub

Increase Spanish to 1.0

**Consideration:**

Cavendish needs to replace their oil tank

Capital Fund

I'm sure there is more that we will take about on Thursday!!

REMEMBER – THIS IS JUST A FIRST DRAFT!