

**GMUSD FY21 Budget
Proposed Cuts**

**Draft #2
12/30/2019**

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|--|-----------------|
| Reduce STEAM Teacher at GM to .50 FTE | \$ (21,371.00) |
| Reduce Social Studies Teacher at GM-keep at .5 FTE | \$ (42,307.00) |
| Cut CAES Custodial Position increase | \$ (35,841.00) |
| Cut Early Literacy Materials | \$ (10,000.00) |
| Reduce CTES Nurse to 25 hrs instead of 30 | \$ (11,216.00) |
| Remove additional Summer Custodian at CTES | \$ (3,739.00) |
| Cut World Language | \$ (74,072.00) |
| INCREASE to Capital Reserve | \$ 10,000.00 |
| Cut Long Term Sub | \$ (73,801.77) |
| Cut STEAM Coordinator | \$ (102,232.00) |
| Reduce GM Maintenance & Repairs | \$ (10,000.00) |
| Remove CTES increase to Math Inter/Coach | \$ (25,235.00) |
| Reduce School to Work Position to .4 FTE | \$ (13,036.00) |
| Remove STEAM Supplies | \$ (8,000.00) |
| Cut CTES Supplies | \$ (5,600.00) |
| Cut GM PE Equipment | \$ (6,905.00) |
| Cut CTES Food Service Equipment | \$ (3,000.00) |
| Special Ed Assessment | \$ (75,436.27) |
| EEE Assess,ermt | \$ (4,935.00) |
| Central Office Assessment | \$ (28,632.00) |
| Transporation Assessment | \$ 5,713.00 |
| Change to HRA's from State Plan -75 % funding | \$ 71,216.00 |
| Food Service | \$ (26,440.66) |
| Afterschool Support | \$ (12,500.00) |
| Total | \$ (507,370.70) |
| Revenue increase by 3 to 41 BR Students | \$ 51,000.00 |
| Special Ed Reimbursement | \$ 18,073.00 |