

**TOWN OF SPRINGFIELD**  
**TRANSFER STATION FINANCIAL DETAIL**  
**REPORT DATE AS OF: 12/18/2019**

<b>REVENUE</b>	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>
RECYCLING	\$36,082	\$70,228	\$62,960	\$13,610
STICKERS	\$0	\$0	\$12,365	\$50,045
MUN SLD WASTE	\$146,521	\$135,835	\$176,719	\$67,698
C&D	\$32,143	\$30,543	\$36,073	\$13,840
CHESTER	\$25,000	\$25,000	\$35,000	\$35,000
<b>TOTAL REVENUE</b>	<b>\$239,746</b>	<b>\$261,606</b>	<b>\$323,117</b>	<b>\$180,193</b>
<b>EXPENSES</b>				
	<b>FY 16-17</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>
LABOR	\$144,531	\$157,569	\$156,303	\$66,683
HEALTH CARE	\$24,000	\$26,544	\$27,340	\$14,080
WORKERS COMP	\$23,000	\$25,639	\$23,914	\$10,202
FICA/MEDI	\$12,419	\$13,499	\$11,957	\$5,101
RETIREMENT	\$5,390	\$5,390	\$5,625	\$5,865
OPERATING COSTS	\$19,450	\$21,667	\$21,255	\$12,493
WASTE DISPOSAL	\$119,786	\$121,405	\$136,379	\$42,505
<b>TOTAL EXPENSES</b>	<b>\$348,576</b>	<b>\$371,713</b>	<b>\$382,773</b>	<b>\$156,929</b>
<b>DIFFERENCE</b>	<b>-\$108,830</b>	<b>-\$110,107</b>	<b>-\$59,657</b>	<b>\$23,263</b>