

Preliminary Project Budgets

Measure	Description	Cost	Savings	Rebate
Green Mountain Union High School				
ECM 1	Boilers + Kitchen Conversion (Oil to Propane)	\$960,000	\$9,500	
ECM 2A	New Unit Ventilators (Direct Replacement)	\$1,855,000	\$13,700	
ECM 2B	Remove UV's and Add ERV's w/ Perimeter Heat	\$4,900,000	\$6,000	
ECM 3	Replace Windows	\$1,300,000		
ECM 4	Controls Upgrade	\$695,000		\$10,000
ECM 5	Demo Oil Tank and Lines	\$128,000		
ECM 6	LED Lighting	\$500,000	\$30,650	\$13,000
ECM 7	Electrical Transformers	\$125,000	\$8,800	\$3,000
ECM 8	Fire Alarm Panel	\$150,000		
ECM 9	Kitchen Renovation	\$570,000		
ECM 10	New Elevator	\$300,000		
ECM 11	Fire Doors and Railings (Code Issues)	↑ \$650,000		
ECM 12	Solar PV	\$250,000	\$15,000	
ECM 13	Sprinkler System	\$500,000		
ECM 14	Ceiling, Painting, Asbestos and Flooring	\$2,100,000		
ECM 15	Millwork Carpentry	\$300,000		
ECM 16	Bathroom Floors	\$75,000		
ECM 17	Brick Repointing	\$125,000		
ECM 18	Electrical Service Upgrade	\$700,000		
ECM 19	Pavement & Layout Modifications	\$1,000,000		
ECM 20	ADA Requirements	\$200,000		
ECM 21	Storage Shed	\$75,000		
ECM 22	Outdoor Classroom Pavilion	\$150,000		
ECM 23	Locker Room Renovation to Nurses	\$440,000		
ECM 24	Softball Field	\$200,000		
Total w/ ECM 2A		\$13,348,000	\$77,650	\$26,000
Total w/ ECM 2B		\$16,393,000	\$69,950	\$26,000

Chester Andover Elementary School

ECM 1	Replace Federal Pacific Sub Panels	\$200,000		
ECM 2	Fire Alarm Panel	\$125,000		
ECM 3	Replace Windows	\$578,000		
ECM 4	Gym ERU	\$225,000	\$2,500	
ECM 5	LED Lighting	\$115,000	\$2,750	\$11,000
ECM 6	Add Fire Suppression	\$250,000		
ECM 7	Convert from Oil to Propane	\$100,000	\$7,000	
ECM 8	Kitchen Ansul System and Make Up	\$172,000		
ECM 9	Ventilation Upgrades	\$815,000		
ECM 9	Controls Upgrade	\$173,750		
ECM 10	Add Lift to Stage	\$75,000		
ECM 11	Nurse Renovation	\$125,000		
ECM 12	Floor at Café	\$38,000		
ECM 13	Replace Ceiling Tiles	\$200,000		
ECM 14	ADA and Fire Safety	\$375,000		
ECM 16	Pavement & Bus Drop Off Modifications	\$350,000		
ECM 17	Classroom Addition & Renovation	\$4,550,000	\$12,250	\$11,000
ECM 18	Gym Addition	\$1,750,000		
Total w/ Additions		\$10,216,750	\$24,500	\$22,000
Total w/out Additions		\$3,916,750	\$49,000	\$44,000

Cavendish Elementary School

ECM 1	LED lighting	\$68,000	\$1,300	\$5,500
ECM 2	Condensing Boilers	\$390,000	\$10,000	
ECM 3	Remove UV's and Add ERV's w/ Perimeter Heat	\$750,000		
ECM 4	Remove Underground Oil Tank	\$40,000		
ECM 5	Insulation and Weatherization	\$35,000	\$4,500	
ECM 6	Controls and Drives	\$62,000		\$3,000
ECM 7	Finish (Flooring, Exterior Painting & Ceilings)	\$300,000		
ECM 8	Fire Alarm	\$75,000		
ECM 9	Solar Array	\$100,000	\$7,500	
ECM 10	Playground	\$40,000		
Total		\$2,750,000	\$23,300	\$8,500
District Total		\$29,359,750	\$113,200	\$32,500
Total Less Unit Ventilator Replacement		\$27,504,750		