

Option B (Energy, Code Upgrades End of Life Equipment)

EE= Energy Efficiency  
 EL= End of life  
 CR= Code Required  
 AQ= Air Quality  
 FE =Facility  
 Enhancement

Measure	Description	Cost	Savings	Rebate	Reason for Consideration
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**Green Mountain Union High School**

ECM 1	Boilers + Kitchen Conversion (Oil to Propane)	\$960,000	\$9,500		EE, EL
ECM 2A	New Unit Ventilators (Direct Replacement)				EE, EL, AQ
ECM 2B	Remove UV's and Add ERV's w/ Perimeter Heat	\$4,900,000	\$6,000		EE, EL, AQ
ECM 3	Replace Windows	\$1,300,000			EE, EL
ECM 4	Controls Upgrade	\$695,000		\$10,000	EE, EL, AQ
ECM 5	Demo Oil Tank and Lines	\$128,000			EL
ECM 6	LED Lighting	\$500,000	\$30,650	\$13,000	EE
ECM 7	Electrical Transformers	\$125,000	\$8,800	\$3,000	EE
ECM 8	Fire Alarm Panel	\$150,000			EL
ECM 9	Kitchen Renovation	\$570,000			EL
ECM 10	New Elevator	\$300,000			CR, EL
ECM 11	Fire Doors and Railings (Code Issues)	\$650,000			CR
ECM 12	Solar PV (100 kW)				
ECM 13	Sprinkler System				
ECM 14	Ceiling, Painting, Asbestos and Flooring	\$2,100,000			EL
ECM 15	Millwork Carpentry	\$300,000			EL
ECM 16	Bathroom Floors				EL
ECM 17	Brick Repointing	\$125,000			EL
ECM 18	Electrical Service Upgrade	\$700,000			EL
ECM 19	Pavement & Layout Modifications				EL
ECM 20	ADA Requirements	\$200,000			CR
ECM 21	Storage Shed				EL
ECM 22	Outdoor Classroom Pavilion				FE
ECM 23	Locker Room Renovation to Nurses				FE
ECM 24	Softball Field				FE
<b>Total</b>		<b>\$13,703,000</b>	<b>\$54,950</b>	<b>\$26,000</b>	

**Chester Andover Elementary School**

ECM 1	Replace Federal Pacific Sub Panels	\$200,000			EL, EE
ECM 2	Fire Alarm Panel	\$125,000			EL, EE
ECM 3	Replace Windows	\$578,000			EL, EE
ECM 4	Gym ERU	\$225,000	\$2,500		EE, EL, AQ
ECM 5	LED Lighting	\$115,000	\$2,750	\$11,000	EE, EL
ECM 6	Add Fire Suppression				CR
ECM 7	Convert from Oil to Propane				
ECM 8	Kitchen Ansul System and Make Up	\$172,000			CR
ECM 9a	Ventilation Upgrades	\$815,000			EL, EE, AQ
ECM 9b	Controls upgrade	\$173,000			EE
ECM 10	Add Lift to Stage	\$75,000			CR
ECM 11	Nurse Renovation				
ECM 12	Floor at Café				
ECM 13	Replace Ceiling Tiles	\$200,000			FE
ECM 14	ADA and Fire Safety	\$375,000			CR
ECM 16	Pavement & Bus Drop Off Modifications				
ECM 17	Classroom Addition & Renovation				FE
ECM 18	Gym Addition				FE
<b>Total</b>		<b>\$3,053,000</b>	<b>\$5,250</b>	<b>\$11,000</b>	

**Cavendish Elementary School**

ECM 1	LED lighting	\$68,000	\$1,300	\$5,500	EE
ECM 2	Condensing Boilers	\$390,000	\$10,000		EL, EE
ECM 3	Remove UV's and Add ERV's w/ Perimeter Heat	\$750,000			EL, EE, AQ
ECM 4	Remove Underground Oil Tank	\$40,000			EE
ECM 5	Insulation and Weatherization	\$35,000	\$4,500		EE
ECM 6	Controls and Drives	\$62,000		\$3,000	EE
ECM 7	Finish (Flooring, Exterior Painting & Ceilings)				FE
ECM 8	Fire Alarm	\$75,000			FE
ECM 9	Solar Array				
ECM 10	Playground				
<b>Total</b>		<b>\$1,420,000</b>	<b>\$15,800</b>	<b>\$8,500</b>	

<b>District Total</b>		<b>\$18,176,000</b>	<b>\$76,000</b>	<b>\$32,500</b>	
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Option B - The "focus on the existing building option" eliminates the additions, parking lots, storage, sprinkler systems, and solar projects. This option gets back to focusing on updating what is there without modifying the footprint while providing updated finishes and addressing major code concerns.