EE= Energy Efficiency EL= End of life CR= Code Required AQ= Air Quality FE=Facility

Enhancement

	Description	Cost	Savings	Rebate	Reason for Consideration
	ntain Union High School				<u> </u>
ECM 1	Boilers (Oil to Propane)	\$665,000	\$9,500		EE, EL
ECM 2A ECM 2B	New Unit Ventilators (Direct Replacement) Remove UV's and Add ERV's w/ Perimeter Heat	\$1,855,000	\$13,700		EE, EL, AQ
ECM 2B	Remove UVs and Add ERVs W/ Perimeter Heat				EE, EL, AQ
ECM 3	Infill windows atUV				EE, EL
ECM 4	Controls Upgrade	\$695,000		\$10,000	EE, EL, AQ
ECM 5	Demo Oil Tank and Lines	\$128,000			EL
ECM 6	LED Lighting	\$500,000	\$30,650	\$13,000	
ECM 7	Electrical Transformers	\$125,000	\$8,800	\$3,000	
ECM 8 ECM 9	Fire Alarm Panel Kitchen Renovation	\$150,000			EL EL
ECM 10	New Elevator				CR, EL
ECM 11	Fire Doors and Railings (Code Issues)				CR, EL
ECM 12	Solar PV (100 kW)				CK
ECM 13	Sprinkler System				
ECM 14	Ceilings and asbesos where required				EL
ECM 15	Millwork Carpentry				EL
ECM 16	Bathroom Floors				EL
ECM 17	Brick Repointing				EL
ECM 18	Electrical Service Upgrade	\$700,000			EL
ECM 19	Pavement & Layout Modifications				EL
ECM 20	ADA Requirements	\$200,000			CR
ECM 21	Storage Shed				EL
ECM 22 ECM 23	Outdoor Classroom Pavilion Locker Room Renovation to Nurses				FE
ECM 23 ECM 24	Softball Field				FE FE
ECIVI 24		05.019.000	\$62,650	\$26,000	LE.
	lover Elementary School	\$5,018,000	302,030	*==,,	EL EE
ECM 1		\$200,000 \$125,000	302,030		EL, EE EL, EE
ECM 1 ECM 2 ECM 3	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows	\$200,000 \$125,000			
ECM 1 ECM 2 ECM 3 ECM 4	Iover Elementary School Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU	\$200,000 \$125,000 \$225,000	\$2,500		EL, EE EL, EE EE, EL, AQ
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5	lover Elementary School Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting	\$200,000 \$125,000			EL, EE EL, EE EE, EL, AQ EE, EL
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6	lover Elementary School Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression	\$200,000 \$125,000 \$225,000	\$2,500		EL, EE EL, EE EE, EL, AQ
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7	lover Elementary School Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane	\$200,000 \$125,000 \$225,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 9b	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE, EL
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 9b ECM 10	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 9b ECM 10 ECM 11	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE, EL
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 9b ECM 10 ECM 11 ECM 12	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE, EL
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 9b ECM 10 ECM 11 ECM 12 ECM 12	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 12 ECM 13 ECM 14 ECM 16	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 12 ECM 13 ECM 14 ECM 16	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 16 ECM 17	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition Gym Addition	\$200,000 \$125,000 \$225,000 \$115,000 \$815,000 \$173,000	\$2,500	\$11,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition & Renovation	\$200,000 \$125,000 \$225,000 \$115,000	\$2,500		EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition Gym Addition Total w/ Additions	\$200,000 \$125,000 \$225,000 \$115,000 \$815,000 \$173,000	\$2,500	\$11,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR
ECM 1 ECM 2 ECM 3 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 9b ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition Gym Addition Total w/ Additions	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$1,653,000	\$2,500 \$2,750 \$2,750 \$5,250	\$11,000 \$11,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE FE FE
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18 ECM 18 ECM 16 ECM 17 ECM 18	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition Gym Addition Clementary School LED lighting	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$1,653,000	\$2,500 \$2,750 \$2,750 \$5,250	\$11,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE FE EE
ECM 1 ECM 2 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition Gym Addition Total w/ Additions	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$1,653,000	\$2,500 \$2,750 \$2,750 \$5,250	\$11,000 \$11,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE FE FE FE FE EL, EE, EE
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18 ECM 16 ECM 17 ECM 18	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition & Renovation Gym Addition Total w/ Additions Clementary School LED lighting Condensing Boilers	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$1,653,000	\$2,500 \$2,750 \$2,750 \$5,250	\$11,000 \$11,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE FE EE
ECM 1 ECM 2 ECM 3 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 9b ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18 Cavendish E	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition & Renovation Gym Addition Total w/ Additions Clementary School LED lighting Condensing Boilers Remove UV's and Add ERV's w/ Perimeter Heat	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$1,653,000 \$390,000	\$2,500 \$2,750 \$2,750 \$5,250	\$11,000 \$11,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE CR FE EL, EE, AQ EE EL, EE, AQ
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 16 ECM 17 ECM 18	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition Classroom Addition Total w/ Additions Clementary School LED lighting Condensing Boilers Remove UV's and Add ERV's w/ Perimeter Heat Remove Underground Oil Tank	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$173,000 \$1,653,000 \$390,000 \$40,000	\$2,500 \$2,750 \$2,750 \$5,250 \$1,300 \$10,000	\$11,000 \$11,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE CR FE EL, EE, AQ EE EL, EE EL, EE EL, EE EL, EE EL, EE EL, EE EE
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 16 ECM 17 ECM 18	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition & Renovation Gym Addition Total w/ Additions Clementary School LED lighting Condensing Boilers Remove UV's and Add ERV's w/ Perimeter Heat Remove Underground Oil Tank Insulation and Weatherization	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$173,000 \$1,653,000 \$390,000 \$40,000 \$35,000	\$2,500 \$2,750 \$2,750 \$5,250 \$1,300 \$10,000	\$11,000 \$11,000 \$5,500	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE CR FE EL, EE, AQ EE EL, EE EL, EE EL, EE EL, EE EL, EE EL, EE EE
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18 ECM 16 ECM 17 ECM 18	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition & Renovation Gym Addition Total w/ Additions Clementary School LED lighting Condensing Boilers Remove UV's and Add ERV's w/ Perimeter Heat Remove Underground Oil Tank Insulation and Weatherization Controls and Drives	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$173,000 \$1,653,000 \$390,000 \$40,000 \$35,000	\$2,500 \$2,750 \$2,750 \$5,250 \$1,300 \$10,000	\$11,000 \$11,000 \$5,500	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE CR FE EL, EE, AQ EE EE EL, EE EL, EE EL, EE EL, EE EL, EE EE EE EE
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18 ECM 16 ECM 17 ECM 18 ECM 17 ECM 18 ECM 1	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition & Renovation Gym Addition Total w/ Additions Clementary School LED lighting Condensing Boilers Remove UV's and Add ERV's w/ Perimeter Heat Remove Underground Oil Tank Insulation and Weatherization Controls and Drives Finish (Flooring, Exterior Painting & Ceilings) Fire Alarm Solar Array	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$173,000 \$390,000 \$390,000 \$35,000 \$62,000	\$2,500 \$2,750 \$2,750 \$5,250 \$1,300 \$10,000	\$11,000 \$11,000 \$5,500	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE EL, EE, AQ EE EL, EE EL, EE EL, EE EL, EE EL, EE
ECM 1 ECM 2 ECM 3 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18 Cavendish E ECM 1 ECM 2 ECM 3 ECM 3 ECM 4	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition Classroom Addition Total w/ Additions Clementary School LED lighting Condensing Boilers Remove Uv's and Add ERV's w/ Perimeter Heat Remove Underground Oil Tank Insulation and Weatherization Controls and Drives Fine Alarm Solar Array Playground	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$173,000 \$173,000 \$40,000 \$35,000 \$62,000 \$75,000	\$2,500 \$2,750 \$2,750 \$5,250 \$1,300 \$10,000 \$4,500	\$11,000 \$11,000 \$5,500 \$3,000	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE EL EE EL, EE EL, EE EL, EE EL, EE EL, EE EE EE EE FE FE FE
ECM 1 ECM 2 ECM 3 ECM 4 ECM 5 ECM 6 ECM 7 ECM 8 ECM 9a ECM 10 ECM 11 ECM 12 ECM 13 ECM 14 ECM 16 ECM 17 ECM 18 ECM 16 ECM 17 ECM 18 ECM 17 ECM 18 ECM 1	Replace Federal Pacific Sub Panels Fire Alarm Panel Replace Windows Gym ERU LED Lighting Add Fire Suppression Convert from Oil to Propane Kitchen Ansul System and Make Up Ventilation Upgrades Controls upgrade Add Lift to Stage Nurse Renovation Floor at Café Replace Ceiling Tiles Fire Safing Pavement & Bus Drop Off Modifications Classroom Addition & Renovation Gym Addition Total w/ Additions Clementary School LED lighting Condensing Boilers Remove UV's and Add ERV's w/ Perimeter Heat Remove Underground Oil Tank Insulation and Weatherization Controls and Drives Finish (Flooring, Exterior Painting & Ceilings) Fire Alarm Solar Array	\$200,000 \$125,000 \$225,000 \$115,000 \$115,000 \$173,000 \$173,000 \$390,000 \$390,000 \$35,000 \$62,000	\$2,500 \$2,750 \$2,750 \$5,250 \$1,300 \$10,000	\$11,000 \$11,000 \$5,500	EL, EE EL, EE EE, EL, AQ EE, EL CR CR EL, EE, AQ EE CR FE CR FE EL EE EL, EE EL, EE EL, EE EL, EE EL, EE EE EE EE FE FE FE

Option D - The "strictly energy" option focuses on updating HVAC & electrical systems. This option addresses failing equipment and replacing it with "like kind" equipment. It updates the controls and provides a more reliable HVAC system from a maintenance stand point. This option does not address any of the of "bigger picture" issues like the integral windows, hazerdous materials, and code deficiencies. This option could make future renovations at the school more costly and limits options for modifications to the floor plan & windows.