

### Contract Calculations

<b>Capital Costs - base Contract - determined per parcel:</b>			
	Andover 704	Chester 1917	Capital Expense: \$ 154,140.00
<b>Share per town:</b>	<b>\$ 30,017.86</b>	<b>\$ 81,738.97</b>	

Operational Costs:	Deficit / total calls x calls per town			Total calls - 2020	
	Expenses	Revenue:	Deficit:	Andover	Chester
Fire	\$ 183,173.00		\$ 183,173.00	20	158
Ambulance	\$ 184,536.00	\$ 110,000.00	\$ 74,536.00	26	296
Dispatch	\$ 22,039.00		\$ 22,039.00		
<b>Total Operational Costs:</b>	<b>\$ 389,748.00</b>	<b>\$ 110,000.00</b>	<b>\$ 279,748.00</b>	<b>46</b>	<b>454</b>
<b>Share per town:</b>				<b>\$ 25,736.82</b>	<b>\$ 254,011.18</b>

Summary:			
	Andover	Chester	
Capital per parcel	\$ 30,017.86	\$ 81,738.97	
Operational per call:	\$ 25,736.82	\$ 254,011.18	
<b>Total Contract Price:</b>	<b>\$ 55,754.67</b>		