

Contract Calculations

Capital Costs - base Contract - determined per parcel:			
	Andover 704	Chester 1917	Capital Expense: \$ 154,140.00
Share per town:	\$ 41,401.97	\$ 112,738.03	

Operational Costs:	Deficit / total calls x calls per town				
	Expenses	Revenue:	Deficit:	Total calls - 2020	
				Andover	Chester
Fire	\$ 183,173.00		\$ 183,173.00	20	158
Ambulance	\$ 184,536.00	\$ 110,000.00	\$ 74,536.00	26	296
Dispatch	\$ 22,039.00		\$ 22,039.00		
Total Operational Costs:	\$ 389,748.00	\$ 110,000.00	\$ 279,748.00	46	454
Share per town:				\$ 25,736.82	\$ 254,011.18

Summary:			
	Andover	Chester	
Capital per parcel	\$ 41,401.97	\$ 112,738.03	
Operational per call:	\$ 25,736.82	\$ 254,011.18	
Total Contract Price:	\$ 67,138.78		