

Two Rivers ECM Matrix

Measure	Description	Cost	Savings	Rebate
Green Mountain Union High School				
GMU 1	Boilers + Kitchen Conversion (Oil to Propane) + Tank removal	\$1,208,466	\$9,500	
GMU 2	Remove UV's, add ERV's w/ Perimeter Heat and LED Lighting	\$5,403,278	\$26,000	\$60,000
GMU 3	Replace Windows	\$2,653,350		
GMU 4	Controls Upgrade	\$695,000	\$5,800	\$25,000
GMU 5	Kitchen Renovation	\$440,710		
GMU 6	Electrical Transformers	\$151,858	\$8,800	\$3,000
GMU 7	Elevator	\$174,000		
GMU 8	Fire Doors and Railings (Code Issues)	\$1,167,600		
GMU 9	Sprinkler System (Cafeteria and Auditorium)	\$100,000		
GMU 10	Ceiling, Painting, Asbestos and Flooring	\$2,022,867		
GMU 11	Millwork Carpentry	\$483,720		
GMU 12	Brick Repointing	\$192,850		
GMU 13	Electrical Service Upgrade	\$1,050,840		
GMU 14	Softball Field	\$200,000		
GMU Total		\$15,944,538	\$50,100	\$88,000

Chester Andover Elementary School

CAE 1	Replace Federal Pacific Sub Panels	\$216,000		
CAE 2	Fire Alarm Improvements	\$136,250		
CAE 3	LED Lighting	\$255,000	\$12,000	\$40,000
CAE 4	Convert from Oil to Propane	\$100,000	\$7,000	
CAE 5	Controls Upgrade	\$198,950		
CAE 6	Pavement & Bus Drop Off Modifications	\$529,200		
CAE 7	Window Upgrades	\$1,197,000		
CAE Total		\$2,632,400	\$19,000	\$40,000

Cavendish Town Elementary School

CES 1	LED Lighting	\$106,400	\$3,400	\$15,000
CES 2	Condensing Boilers	\$448,500	\$10,000	
CES 3	Remove UV's and Add ERV's w/ Perimeter Heat	\$825,000		
CES 4	Remove Underground Oil Tank	\$48,500		
CES 5	Controls and Drives	\$71,300		\$2,500
CES 6	Insulation and Weatherization	\$35,000	\$4,500	
CES 7	Fire Alarm	\$75,000		
CES 8	Playground Upgrade	\$85,000		
CES Total		\$1,694,700	\$17,900	\$17,500

District total **\$20,271,638** **\$87,000** **\$145,500**

Project Budget **\$20,271,638**

Bond **\$202,716**

Grand Total **\$20,474,354**